#### List of Amended Actions with Budgetary Implications, 2022 Update

### Chirnside Park Urban Design Masterplan 2010

No budgetary implications.

#### Mooroolbark Structure Plan 2011

	Existing Structure Plan Action	Recommended Action Update	Estimated Budgetary Implication (additional \$)
4	Continue negotiations for the Station Street and former Mooroolbark Primary School sites with a view to achieving high quality consolidated housing outcomes as models for future development in the activity centre.	It is recommended that this action is amended to reflect changed circumstances, i.e. the Mooroolbark Primary School site is now developed, the Station Street site is now Council owned, and the development of a multi-level car parking structure via the LXRP works means it is no longer needed for commuter parking, as it has been informally used for. Therefore, action can be amended to explore other options: <i>"After construction of LXRP multi-level car parking structure is completed, undertake review of informal parking arrangements at 8 Station Street, Mooroolbark, with a view to potential redevelopment of the site for consolidated housing outcomes, and potential for affordable housing."</i> Council's Strategic Planning Department would lead the review with assistance from Infrastructure Services and Community Wellbeing.	\$75,000
6	Investigate rezoning the current Business 4 Zone on corner Manchester and Hull Roads to a mixed use zone to facilitate mixed use residential / commercial development	It is recommended that this action is amended to nominate Strategic Planning as the lead Council Department, supported by Urban Design and Landscape Architecture Department to undertake a high-level design concept to articulate how residential uses could function with commercial uses on the site.	\$5,000
16	Improve accessibility for all within the civic/ commercial precinct.	LXRP has provided improved internodal transport (car parking, trains, buses, bicycle parking, pedestrian access, etc.). With the completion of the LXRP works, there is a need for an accessibility audit to ascertain any needed improvements for accessibility, particularly for groups with limited mobility, such as aged and disabled. Therefore, it is recommended to amend the action to: <i>"After completion of LXRP works, undertake an accessibility audit to ascertain any needed improvements for accessibility audit to ascertain any needed improvements for accessibility, particularly for groups with limited mobility, such as aged and disabled."</i>	Report can be completed for an hourly rate of \$200+GST, dependent on the area to be covered.

		Nominate Urban Design and Landscape Architecture as responsible Council department.	Estimated \$5000
17	Investigate future potential road layout options for Brice Avenue to encourage reduced speeds, plant trees and increase outdoor dining & shopfront utilisation.	<ul> <li>Streetscape works completed in Brice Avenue as part of the level crossing removal works, regarding road layout. Traffic speed maintained at 50kmph, as per pre-works limit. Outdoor dining use has been improved. However, there is a need for review following completion of LXRP works. Therefore, it is recommended to amend action to:</li> <li><i>"After completion of LXRP works, undertake streetscape masterplan for Brice Avenue to identify opportunities for:</i></li> <li><i>tree planting and landscaping</i></li> <li><i>increased outdoor dining opportunities and shopfront utilisation.</i></li> <li><i>improved pedestrian and cycle connections (including between the train station and the Community Centre car park)</i></li> <li><i>parking and bicycle lanes between Hull Road and the Mooroolbark Community Centre"</i></li> </ul>	Cost neutral – to be developed by Council officers
22	Mooroolbark Community Centre car park – install better lighting, access, signage and passive surveillance to encourage more parking in day & evening.	<ul> <li>There is a need for a wider review of the Red Earth Community Centre, which contains aging Council assets, with opportunity for renewal to the benefit of the local community. Therefore, it is recommended to amend the action to:</li> <li><i>"Pending recommendations of the Integrated Community Facility Options Study, undertake a masterplan for the Red Earth Community Centre, to establish a vision and framework for its future renewal, in order to:</i></li> <li><i>enhance the park as a gateway to the centre</i></li> <li><i>enhance the park's community appeal</i></li> <li><i>improve the park's functioning and natural character</i></li> <li><i>improve social recreation activity areas"</i></li> </ul> Nominate Design and Place as the responsible Council department.	\$30,000
23	Charles Street and Bathurst Street car park (behind Terrace shopping centre) – Increase surveillance and security of the car park.	It is recommended that this action is amended to broaden it to the Terrace Shopping Centre site as a whole, to create a high-level urban design concept for the site's future: <i>"Create a high-level design concept for the Terrace Shopping Centre, including short term initiatives for the car park area, and long-term aspirations for the site as a whole."</i> Council's Urban Design and Landscape Architecture Department would lead the preparation of the concept, which would then be used by Economic Development to promote the Council's vision with potential developers.	Cost neutral – to be developed by Council officers

33	Install new village identity signage at the entrances to both ends of Brice Avenue and other key locations, & community notice board in central location	The LXRP works have significantly changed the sense of place and legibility of the centre. Therefore it is recommended to amend the action to create a way finding strategy, to complement the LXRP works: <i>"Once the level crossing works are completed, undertake a way finding strategy for the centre"</i> Nominate Urban Design and Landscape Architecture as responsible Council department.	\$15,000
37	Determine the future location of the library & future use of the existing library building as part of a feasibility study for the Community Centre	Feasibility study completed as per Action 37, but no action yet taken. There is a need to further the feasibility study findings to undertake an Integrated Community Facility Options Study for Mooroolbark, to assess use of council facilities, and options for future integration. Therefore, it is recommended to amend the action to: <i>"Undertake an Integrated Community Facility Options Study for Mooroolbark, to assess use of council facilities, and options Study for Mooroolbark, to assess use of council facilities, and options for future integration."</i> <i>Nominate Design and Place as the responsible Council department.</i>	\$45,000

## Coldstream Structure Plan 2016

No budgetary implications.

# Healesville Structure Plan 2016

	Existing Structure Plan Action	Recommended Action Update	Estimated Budgetary Implication (additional \$)
4.1	Amend the planning scheme to refine the current Design and Development Overlay Schedule 12 applying to the commercial parts of the town to incorporate key features and characteristics of Healesville consistent with the findings of the Land Use Planning Study.	It is recommended that this action is amended to require an Urban Design Framework for Healesville, to inform a future Design and Development Overlay (Attachment 2). Nominate Urban Design and Landscape Architecture as lead Council Department.	Cost neutral – to be developed by Council officers

## Monbulk Structure Plan 2017

	Existing Structure Plan Action	Recommended Action Update	Estimated Budgetary Implication (additional \$)
8	Facilitate street activation by encouraging dining and retail displays on the footpath, while maintaining safe access paths for people of all abilities.	It is recommended that this action is amended to require an Urban Design Framework for Monbulk, to explore improved street activation through a number of potential strategies (Attachment 2).	<ul> <li>The Urban Design Framework is underway, and is broader than the content of this action alone. The UDF will be cost neutral as this will be developed by Council officers.</li> <li>The anticipated Safer Communities Department review of local laws policies to ensure consistency with the UDF is cost neutral and done by Council officers.</li> </ul>

Total anticipated additional cost of updated actions = \$175,000